APPENDIX B

CDF 2024 COMMUNITY PROJECTS

S/N	PROJECT	WARD	CONTRACTOR	ALLOCATION	CONTRACT SUM	CONSTRUCTION STATUS
1	Purchase of 80 Lab Stools in Chilongolo Ward	Chilongola Ward	SM and K Investments	84,000.00	79,200.00	Complete
2	Procurement of Clinic furniture and equipment Paramilitary/Buchetekelo	Chinyanja Ward	Jambos Trading Limited	300,000.00	300,000.00	Complete
3	Procurement of a TLB in Chilanga Constituency	All Wards	Saro Agro Industrial Limited	1,800,000.00	1,800,000.00	Completed and delivered
4	Installation of a Water reticulation system Maano Primary School	Mwembeshi Ward	Evolve Construction and Services Limited	275,000.00	272,450.00	Complete
5	Construction of a piped water scheme at ZNS Sopelo Primary School in Mondengwa	Mondengwa Ward	Evolve Construction and Services Limited	191,015.62	191,015.62	Complete
6	Construction of a staff house at Mpamba Health Post in Mwembeshi Ward	Mwembeshi Ward	Austemo General Dealers Limited	601,138.13	585,463.20	Complete
7	Construction of a clinic at Kazimva in Namalombwe Ward	Namalombwe Ward	Terra Engineering Consultants and Contractors Limited	1,615,000.00	1,287,540.51	Project at approximately 70% complete, plastering and ceiling works completed
8	Construction of a staff house at Kacheta Primary School in Nakachenje Ward	Nakachenje Ward	Namset Construction	601,138.13	598,287.90	Complete
9	Construction of an ablution block and Water Scheme at Shampule Primary School Chinyanja Ward	Chinyanja Ward	Hobtech Investments Limited	893,828.36	893,783.25	Complete

10	Construction of an ablution block at Parklands Secondary School	Chilanga Ward	Manzheni Building and Construction	577,658.60	481,138.46	Contract terminated due to failure by contractor to complete works within contract period.
11	Construction of ablution block and water scheme at Sekelela Community School	Nyemba Ward	Headway Engineering Limited	785,648.53	780,008.47	Complete
12	Upgrade of a borehole to a solar water scheme at Mubanga Community in Chinyanja Ward	Chinyanja Ward	Mutakaso Construction and General Dealers	188,015.62	178,000.00	project completed
13	Upgrade of hand pump operated borehole to a Solar Water Scheme at Big five Namalombwe Ward	Namalombwe Ward	Big Five Enterprises	192,897.37	152,710.00	Project completed.
14	Procurement and installation of tank and pump at Paramilitary/Buchetekelo	Chinyanja Ward	Akajoel	80,000.00	79,750.00	Completed
15	Rehabilitation of 30Km of Roads for Chilanga Constituency	Several Wards	Council	2,843,268.42	2,843,268.42	Completed
16	Procurement of an Ambulance	All Wards		2,700,000.00		Completed and delivered
17	Upgrade of Hand pump operated borehole to a Solar Water reticulation at Mpamba Health Post in Mwembeshi Ward	Mwembeshi Ward		191,015.62		Under going procurement procedures.
18	Water reticulation at Chikondano Community	Kasupe Ward	Mutakaso Construction and General Dealers	186,015.62	186,015.62	Contractor instructed to correct defects

19	Purchase of 1860 desks in Chilanga Constituency	Supply and Delivery of 360 school desks at **Kalundu Primary Schoo**l in Kalundu Ward, **Sopelo ZNS Primary School** in Mundengwa Ward and **Shampule Primary School** in Chinyanja Ward	Ledor Limited	2,640,000.00	486,000.00	180 Desks Delivered Balance of 180
		Supply and Delivery of 240 school desks at **Kacheta Combined School** In Nakachenje Ward and **Lusaka West Secondary** in Nyemba Ward	Ledor Limited		324,000.00	120 Desks Delivered Balance of 120
		Supply and Delivery of 330 school desks at **Parklands Secondary Schoo**l in Chilanga Ward, **Mwembeshi day secondary schoo**l in Mwembeshi Ward, **Mpamba Primary school** in Mwembeshi Ward and **Maano Primary School** in Mwembeshi Ward	Patichi Patichi Enterprises Limited		491,700.00	Fabrications in Progress

		Supply and Delivery of 580 school desks at **Mt. Makulu Secondary** School in Mt. Makulu Ward and **Namalombwe Primary School** in Nyemba Ward	Muchismart Suppliers and Constructions LTD		724,420.00	Fabrications in Progress
		Supply and Delivery of 150 school desks at **St. Michaels Combined School** in Kalundu Ward, **Tubalange Primary School** in Kasupe Ward	Sprouts Corporation Limited		222,000.00	150 desks delivered
		Supply and Delivery of 200 school desks at **Lusaka West Boarding Schoo**l in Mundengwa Ward	Sprouts Corporation Limited		296,000.00	Fabrications in Progress
				16,745,640.02	**13,252,751.45**	