	A	B	C	D
1	**Entity**	Chilanga Town Council		
2	**Procurement Plan for year**	2025		
3	**Version**	1		
4	**Procurement Budget**	89,000,000.00		
5	**ZMW Control Total**	89,000,000.00		
6	**Date Last Updated**	23/10/2025		
7	**Comments**	NIL		
8				
9				
10	**Class**	**UNSPSC**	**IFMIS GL Account**	**Description**
11	works	22101500	J	Supply and Delivery o
12	works	72000000	J	Provision of Electricity
13	works	72000000	J	Construction of Comn
14	works	72000000	J	Construction of a Poli
15	works	72000000	J	Construction of a Clas
16	works	72000000	J	Construction of a Clin
17	works	72000000	J	Construction of an Ab
18	works	72000000	J	Construction of a 1 x
19	works	72000000	J	Construction of a Mor
20	works	56101703	J	Supply and Delivery o
21	works	56101703	J	Supply and Delivery o
22	works	56101703	J	Supply and Delivery o
23	works	72000000	J	Pothole patching alon
24	works	72000000	J	Construction of Abluti
25	works	72000000	J	Upgrade of three(3) B
26	works	72000000	J	Construction of an inc
27	works	72000000	J	Maintenace of 1 KM o
28	works	72000000	J	Sitting ,Drilling and ins
29	works	72000000	J	Sitting ,Drilling and ins
30	works	72000000	J	Procurement of 400 B
31	works	72000000	J	Maintenance of 2.8 K
32	works	72000000	J	Maintenance of 2.8 K
33	works	72000000	J	Maintenance of 2.8 K
34	works	72000000	J	Grading of 2KM of ea
35	works	72000000	J	Paving of 250 M of M
36	works	72000000	J	Construction of an inc
37	goods	56101703	J	Supply and Delivery o
38	works	72000000	J	Construction of a Mar
39	works	72000000	J	Construction of abluti
40	works	72000000	J	Rehabilitaion of Reve
41	works	72000000	J	Completion of the civi
42	works	72000000	J	Procurement of land f
43	works	72000000	J	Procurement of land
44	works	72000000	J	Installation of solar po
45	works	72000000	J	Installation of solar po
46	works	72000000	J	Rehabilitation of a re
47	works	72000000	J	Construction of a reve
48	works	72000000	J	Construction of a sola
49	works	72000000	J	Provision of Electricity
50	works	72000000	J	Completion of Chikon
51	works	72000000	J	Completion of Mwem
52	works	72000000	J	installation of a 10KV
53	goods	56101703	J	Supply and Delivery o
54	goods	56101703	J	Supply and Delivery o
55	goods	56101703	J	Supply and Delivery o
56	works	72000000	J	Construction of an ab
57	works	72000000	J	Construction of an ab

	A	B	C	D
58	works	72000000	J	Maintenace of 1.0 KM
59	works	72000000	J	Service and repair of
60	goods	56101703	J	Procurement of Equip
61	works	72000000	J	Supply and Installatio
62	works	72000000	J	installation of a 12KV
63	goods	56101703	J	Procurement of Equip
64	goods	56101703	J	Procurement of Fuel
65	works	72000000	J	Repair of Water Retic
66	goods	56101703	J	Procurement of Fuel f
67	goods	56101703	J	Procurment of Portab
68	goods	56101703	J	Procurement of Bitum
69	goods	56101703	J	Procurement of Base
70	goods	56101703	J	Procurement of PPE A
71	works	72000000	J	Procurement Constru
72	works	72000000	J	Procurement for com

	E	F	G	H	I	J
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9					ZMW Estimated B	
10	**Ref No**	**Project Code**	**Unit of Measure**	**Quantity**	**GOZ**	**Other**
11	CTC/PSU			1.00	2,900,000.00	
12	CTC/PSU			1.00	330,000.00	
13	CTC/PSU			1.00	2,300,000.00	
14	CTC/PSU			1.00	1,350,000.00	
15	CTC/PSU			1.00	1,150,000.00	
16	CTC/PSU			1.00	1,700,000.00	
17	CTC/PSU			1.00	1,400,000.00	
18	CTC/PSU			1.00	1,150,000.00	
19	CTC/PSU			1.00	1,700,000.00	
20	CTC/PSU			1.00	750,000.00	
21	CTC/PSU			1.00	750,000.00	
22	CTC/PSU			1.00	750,000.00	
23	CTC/PSU			1.00	350,000.00	
24	CTC/PSU			1.00	800,000.00	
25	CTC/PSU			1.00	730,000.00	
26	CTC/PSU			1.00	180,444.00	
27	CTC/PSU			1.00	760,000.00	
28	CTC/PSU			1.00	470,000.00	
29	CTC/PSU			1.00	490,000.00	
30	CTC/PSU				370,000.00	
31	CTC/PSU			1.00	800,000.00	
32	CTC/PSU			1.00	800,000.00	
33	CTC/PSU			1.00	800,000.00	
34	CTC/PSU			1.00	78,013.69	
35	CTC/PSU			1.00	800,000.00	
36	CTC/PSU			1.00	200,444.00	
37	CTC/PSU			1.00	270,000.00	
38	CTC/PSU			1.00	310,300.00	
39	CTC/PSU			1.00	203,300.00	
40	CTC/PSU			1.00	40,000.00	
41	CTC/PSU			1.00	1,500,000.00	
42	CTC/PSU			1.00	343,300.00	
43	CTC/PSU			1.00	315,400.00	
44	CTC/PSU			1.00	715,954.90	
45	CTC/PSU			1.00	715,954.90	
46	CTC/PSU			1.00	285,347.18	
47	CTC/PSU			1.00	400,000.00	
48	CTC/PSU			1.00	380,000.00	
49	CTC/PSU			1.00	336,000.00	
50	CTC/PSU			1.00	60,000.00	
51	CTC/PSU			1.00	420,289.16	
52	CTC/PSU			1.00	277,460.00	
53	CTC/PSU			1.00	270,000.00	
54	CTC/PSU			1.00	220,000.00	
55	CTC/PSU			1.00	358,953.88	
56	CTC/PSU			1.00	108,179.83	
57	CTC/PSU			1.00	48,260.07	

	E	F	G	H	I	J
58	CTC/PSU			1.00	260,000.00	
59	CTC/PSU			1.00	500,000.00	
60	CTC/PSU			1.00	850,000.00	
61	CTC/PSU			1.00	1,450,000.00	
62	CTC/PSU			1.00	350,000.00	
63	CTC/PSU			1.00	850,000.00	
64	CTC/PSU			1.00	2,500,000.00	
65	CTC/PSU			1.00	140,000.00	
66	CTC/PSU			1.00	715,491.56	
67	CTC/PSU			5.00	715,491.56	
68	CTC/PSU			1.00	715,491.56	
69	CTC/PSU			1.00	715,492.00	
70	CTC/PSU			2.00	715,492.00	
71	CTC/PSU			1.00	3,990,038.75	
72	CTC/PSU			1.00	570,822.95	

	K	L	M	N	O
1					
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9	udget	FX Budget Amount			
10	**Total**	**Currency**	**Amount**	**Source of Funds**	**Prequalification (Y/N)**
11	2,900,000.00			Constituency Development Fun	N
12	330,000.00			Constituency Development Fun	N
13	2,300,000.00			World Bank	N
14	1,350,000.00			Constituency Development Fun	N
15	1,150,000.00			Constituency Development Fun	N
16	1,700,000.00			Constituency Development Fun	N
17	1,400,000.00			Constituency Development Fun	N
18	1,150,000.00			Constituency Development Fun	N
19	1,700,000.00			Constituency Development Fun	N
20	750,000.00			Constituency Development Fun	N
21	750,000.00			Constituency Development Fun	N
22	750,000.00			Constituency Development Fun	N
23	350,000.00			Constituency Development Fun	N
24	800,000.00			Constituency Development Fun	N
25	730,000.00			Constituency Development Fun	N
26	180,444.00			Constituency Development Fun	N
27	760,000.00			Constituency Development Fun	N
28	470,000.00			Constituency Development Fun	N
29	490,000.00			Constituency Development Fun	N
30	370,000.00			Constituency Development Fun	N
31	800,000.00			Constituency Development Fun	N
32	800,000.00			Constituency Development Fun	N
33	800,000.00			Constituency Development Fun	N
34	78,013.69			Constituency Development Fun	N
35	800,000.00			Constituency Development Fun	N
36	200,444.00			Constituency Development Fun	N
37	270,000.00			Constituency Development Fun	N
38	310,300.00			Constituency Development Fun	N
39	203,300.00			Constituency Development Fun	N
40	40,000.00			Constituency Development Fun	N
41	1,500,000.00			Constituency Development Fun	N
42	343,300.00			Constituency Development Fun	N
43	315,400.00			Constituency Development Fun	N
44	715,954.90			CDC	N
45	715,954.90			CDC	N
46	285,347.18			Constituency Development Fun	N
47	400,000.00			Constituency Development Fun	N
48	380,000.00			Constituency Development Fun	N
49	336,000.00			Constituency Development Fun	N
50	60,000.00			Constituency Development Fun	N
51	420,289.16			Constituency Development Fun	N
52	277,460.00			Constituency Development Fun	N
53	270,000.00			Constituency Development Fun	N
54	220,000.00			Constituency Development Fun	N
55	358,953.88			Constituency Development Fun	N
56	108,179.83			Constituency Development Fun	N
57	48,260.07			Constituency Development Fun	N

	K	L	M	N	O
58	260,000.00			Constituency Development Fun	N
59	500,000.00			Constituency Development Fun	N
60	850,000.00			Constituency Development Fun	N
61	1,450,000.00			Constituency Development Fun	N
62	350,000.00			Constituency Development Fun	N
63	850,000.00			Constituency Development Fun	N
64	2,500,000.00			CDC	N
65	140,000.00			Constituency Development Fun	N
66	715,491.56			Local Road Grant	N
67	715,491.56			Local Road Grant	N
68	715,491.56			Local Road Grant	N
69	715,491.56			Local Road Grant	N
70	715,492.00			Local Road Grant	N
71	3,990,038.75			Debt Swap Bases	N
72	570,822.95			Constituency Development Fun	N

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9		Estimated dates			
10	**Procurement Method**	**Publication**	**Award**	**Start**	**Public View (Y/N)**
11	obn	20/03/2025		10/05/2025	Y
12	sb	30/06/2025		30/10/2025	Y
13	obn	30/06/2025		30/10/2025	Y
14	obn	20/03/2025		15/05/2025	Y
15	obn	20/03/2025		20/05/2025	Y
16	obn	20/05/2025		07/07/2025	Y
17	obn	20/03/2025		20/05/2025	Y
18	obn	20/03/2025		20/05/2025	Y
19	obn	20/03/2025		20/05/2025	Y
20	sb	25/03/2025		15/05/2025	Y
21	sb	20/05/2025		07/07/2025	Y
22	sb	20/05/2025		07/07/2025	Y
23	sb	20/05/2025		07/07/2025	Y
24	sb	20/05/2025		07/07/2025	Y
25	sb	20/05/2025		07/07/2025	Y
26	sb	20/05/2025		07/07/2025	Y
27	sb	20/05/2025		07/07/2025	Y
28	sb	20/05/2025		07/07/2025	Y
29	sb	20/05/2025		07/07/2025	Y
30	sb	20/05/2025		07/07/2025	Y
31	sb	20/05/2025		07/07/2025	Y
32	sb	20/05/2025		07/07/2025	Y
33	sb	20/05/2025		07/07/2025	Y
34	sb	20/05/2025		07/07/2025	Y
35	sb	20/05/2025		07/07/2025	Y
36	sb	20/05/2025		07/07/2025	Y
37	sb	20/05/2025		07/07/2025	Y
38	sb	20/05/2025		07/07/2025	Y
39	sb	20/05/2025		07/07/2025	Y
40	sb	20/05/2025		07/07/2025	Y
41	obn	20/05/2025		07/07/2025	Y
42	sb	20/05/2025		07/07/2025	Y
43	sb	20/05/2025		07/07/2025	Y
44	sb	20/05/2025		07/07/2025	Y
45	sb	20/05/2025		07/07/2025	Y
46	sb	20/05/2025		07/07/2025	Y
47	sb	20/05/2025		07/07/2025	Y
48	sb	30/06/2025		30/08/2025	Y
49	sb	30/06/2025		30/08/2025	Y
50	sb	30/06/2025		30/08/2025	Y
51	sb	30/06/2025		30/08/2025	Y
52	sb	30/06/2025		30/08/2025	Y
53	sb	30/06/2025		30/08/2025	Y
54	sb	30/06/2025		30/08/2025	Y
55	sb	30/06/2025		30/08/2025	Y
56	sb	30/06/2025		30/08/2025	Y
57	sb	30/06/2025		30/08/2025	Y

	P	Q	R	S	T
58	sb	02/08/2025		30/10/2025	Y
59	sb	02/08/2025		30/10/2025	Y
60	sb	15/08/2025		25/10/2025	Y
61	db	02/08/2025		30/10/2025	Y
62	sb	02/08/2025		30/10/2025	Y
63	sb	15/08/2025		25/10/2025	Y
64	obn	15/08/2025		25/10/2025	Y
65	sb	15/08/2025		25/10/2025	Y
66	db	15/09/2025		30/10/2025	Y
67	db	15/09/2025		30/10/2025	Y
68	sb	15/09/2025		30/10/2025	Y
69	sb	15/09/2025		30/10/2025	Y
70	sb	15/09/2025		30/10/2025	Y
71	db	17/10/2025		12/12/2025	Y
72	sb	26/10/2025		12/12/2025	Y

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10	**Public View Justification**	**Comments**	**Source**	**Project ID**	**URI**	**Rationale**
11		IN PROGRESS				
12		NEW				
13		NEW				
14		IN PROGRESS				
15		IN PROGRESS				
16		IN PROGRESS				
17		IN PROGRESS				
18		IN PROGRESS				
19		IN PROGRESS				
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21		IN PROGRESS				
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53		IN PROGRESS				
54		IN PROGRESS				
55		IN PROGRESS				
56		IN PROGRESS				
57		IN PROGRESS				

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58		IN PROGRESS				
59		IN PROGRESS				
60		IN PROGRESS				
61		IN PROGRESS				
62		IN PROGRESS				
63		IN PROGRESS				
64		IN PROGRESS				
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66		IN PROGRESS				
67		IN PROGRESS				
68		IN PROGRESS				
69		IN PROGRESS				
70		IN PROGRESS				
71		IN PROGRESS				
72		NEW				

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10	**Type of Entry**
11	M
12	M
13	M
14	M
15	M
16	M
17	M
18	M
19	M
20	M
21	M
22	M
23	M
24	M
25	M
26	M
27	M
28	M
29	M
30	M
31	M
32	M
33	M
34	M
35	M
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37	M
38	M
39	M
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41	M
42	M
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54	M
55	M
56	M
57	M

	AA
58	M
59	M
60	M
61	M
62	M
63	M
64	M
65	M
66	M
67	M
68	M
69	M
70	M
71	M
72	M